

Goal

Strengthen the academic advisory program across all grade levels in order to improve achievement in all subject areas, by the end of the 2016-17 school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology

Measurements

Compare 2015-16 to 2016-17 for the following measures: Number of quarterly Ds and Fs (percentage of total grades awarded) Attendance percentages (average tardy and absent percentages per student per quarter) Percent of students with lower than 80% attendance and lower than 90% attendance Per student rate of referrals to office for disruptive behavior each quarter SAGE test results: Median growth percentiles by subject

Action Plan Steps

Improve and expand on schoolwide advisory goals, curriculum standards, and activity guides. (No Trust Land expenditure) Continue the advisory schedule of 2 55-minute periods per week. Limit advisory classes to an average of 15 students. This will require 17 teachers, including 11 who already have a full teaching load, so we will use the Trust Land funds to pay these teachers for their extra teaching and planning time. Dedicate 6 hours of professional development throughout the year to implementing and improving academic advisory curriculum. Monitor quality of advisory instruction throughout the year by including advisory period in principal walk-throughs and peer coaching activities. (No Trust Land expenditure).

Expenditures

Category	Description	
		Total: \$18
Salaries and Employee Benefits (100 and 200)	Salary stipend for 11 teachers with extra teaching load, 6 hours advisory-focused professional development, workshop leader salary, fringe benefits.	\$18
Professional and Technical Services (300)	None planned	

Summary of Estimated Expenditures

Category	
	Total: \$18
Salaries and Employee Benefits (100 and 200)	\$18

Funding Estimates

Estimates	
Estimated Carry-over from the 2015-2016 Progress Report	
Estimated Distribution in 2016-2017	\$18
Total ESTIMATED Available Funds for 2016-2017	\$18
Summary of Estimated Expenditures For 2016-2017	\$18
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Goal #1: The actual cost of this goal is \$27,830, not \$18,990. We will use any additional funding to fully implement the goal.

Publicity

- School website
- Other: Please explain.
 - We will explain the plan to parents in a fall parent association meeting.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	
7	0	1	2016-02-16	2016-02-16